

Progress report of ongoing projects of BANGLADESH RAILWAY for the month of July-2016

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Physical Progress (2016-2017)				ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)								
			Target (% / No.)	July-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (DRGA_CF) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	July-2016			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

INVESTMENT PROJECTS :

1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44				4304	500									238262.43	94.27%	13007.12
		205962.43				2502										198538.73		
		46781.01				1802	3127									39723.70		223282.41
						(675)	1177									(5624.84)		14980.02
	(a) Construction of double line track from TONGI TO BHAI RABBAZAR Including signalling. (2nd Revised)(ADB) (01.07.2006 to 30.06.2017) GM (ALDLP), S. K. Chakraborty, Mobile: 01711505310	221261.37 182308.84 38952.53			100%	979 502 477 (400)	77 902									216486.69 181394.94 35091.75 (5155.28)	97.84%	10012.12 205198.28 11288.41
	(b) REFORMS of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2017) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	31482.07 23653.59 7828.48	8.45%		91.55%	3325 2000 1325 (275)	500									21775.74 17143.79 4631.95 (469.56)	69.17%	2995.00 18084.13 3691.61
2	Remodelling of KHULNA RAILWAY STATION & YARD and development of operational facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 30.06.2016) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	7578.32	29.45%	1.85%	1.85%	72.40%	1330									4995.62	65.92%	
		7578.32					1330 (20)	1310 20									4995.62 (13.11)	
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	212066.23				16550	3000									191870.97	90.48%	8428.08
		67137.87				259	100									64592.23		
		144928.36				16291	15950									127278.74		175266.22
		(17500.00)				(341)	600									4776.71		16604.75
	(a) Improvement of PAHARTALI WORKSHOP (1st Revised).(DRGA) (01.07.2007 to 30.06.2017) CME (East), Md. Harunur Rashid, Mobile: 01711506110	21788.70 21788.70 (17500.00)			50.00%	16050 16050 (150)	3000 50 15900 150									4601.07 4601.07 (8.78)	21.12%	4592.29 8.78

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			Target (% / No.)	July-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	July-2016			Current Year (2016-2017)			Cumulative since beginning		
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4	(b) CONSULTING engineering service for Dhaka-Chittagong Railway development project & SKILL DEVELOPMENT program (1st Revised).(JAICA) (01.07.2007 to 31.12.2016)	17091.04	264			264											15035.49	87.97%	
	Railway development project & SKILL DEVELOPMENT program (1st Revised).(JAICA) (01.07.2007 to 31.12.2016)	13855.94	259			259											11828.04		
	GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	3235.10	5	Man Month	Man Month	Man Month	5										3207.45		
	Inter:					416.65	(5)	264									(3207.45)	15035.49	
	Dom:					987.00	(105)												
	Suppt:				329.57														
5	(c) Track doubling between LAKSAM AND CHINKI-ASTANA. (2nd Revised)(JAICA) (01.07.2007 to 30.06.2016)	173186.49			100%	236											172234.41	99.45%	
	GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711505301	53281.93					50										52764.19		
	GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711506148	119904.56				236	50										119470.22	170673.93	
					(186)	186											(1560.48)	1560.48	
4	EXPORT INFRASTRUCTURE development project.(WB) (01.07.2009 to 31.12.2013)	114043.35				1													
	CPLO, Md. Anowarul Haque, Mobile: 01711506148	85062.92				1													
		28980.43				(1)	1												
5	Construction of PACHURIA-FARIDPUR-BHANGA sections of BR (1st Revised).(GoB) (01.07.2010 to 30.06.2015)	29216.32	4.81%	0.01%	0.01%	95.20%	1582										27632.67	94.58%	
	CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	29216.32					1582	1580									27632.67	27624.97	
						(2)	2										(7.70)	7.70	
6	Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022)	1803447.50	7.90%			2.10%	63175										126361.77	7.01%	
	GM (Project), Md. Mozammel Hoque, Mobile: 01711564575	1311540.86					63175	56859									126361.77	126285.96	
		491906.64					(6316)	6316									(75.81)	75.81	
7	Rehabilitation of KALUKHALI-BHATIAPARA section and construction of KASHIANI-GOPALGANJ-TUNGIPARA new Rail line (1st Revised).(GoB) (01.10.2010 to 31.12.2017)	202372.63	35.00%	0.82%	0.82%	55.68%	29000										107354.84	53.05%	
	CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	202372.63					29000	28750									107354.84	106904.50	
						(250)	250										(450.34)	450.34	

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8	Construction of a new Railway line from ISHURDI TO DHALARCHAR VIA PABNA (1st Revised).(GoB) (01.10.2010 to 30.06.2016) Adl. CE (Bridge) (West), Md. Suboktugin, Mobile: 01711691574	143602.67 143602.67	24.00%	3.12%	3.12%	71.96%	21500 21500 (300)	21200 300	5375.00 5375.00 (75.00)	5300.00 75.00	4307.00 4307.00 (235.00)	20.03% 20.03%	4072.00 235.00	4307.00 4307.00 (235.00)	20.03% 20.03%	4072.00 235.00	99413.52 99413.52 (1145.46)	69.23% 69.23%	98268.06 1145.46
9	Rehabilitation of LAKSAM-CHANDPUR section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2017) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	22.00%	1.00%	1.00%	78.50%	3519 3519 (3)	3516 3									13488.16 13488.16 (21.59)	79.21% 79.21%	253.00 13466.57 21.59
10	Construction of 2nd BHAIRAB & 2nd TITAS Bridges with approach Rail Lines.(LOC) (01.11.2010 to 31.12.2016) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	14.00%	0.50%	0.50%	79.00%	12973 8579 4394 (394)	4000 11829 1144	1098.50 1000.00 1098.50 (98.50)	1000.00 98.50	788.06 6.07% 786.52 17.93% 786.52 (1.54)	6.07% 6.07%	786.52 1.54	788.06 6.07% 786.52 (1.54)	6.07% 6.07%	786.52 1.54	64659.27 60310.60 4348.67 (1001.44)	67.41% 67.41%	3327.79 60774.37 3884.90
11	Construction of KHULNA-MONGLA PORT RAIL LINK including feasibility study (1st revised).(LOC) (01.12.2010 to 30.06.2018) GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38 237134.99 143026.39				23.50%	28793 25000 3793 (293)	1000 793	73.25 73.25 (73.25)		6.34 0.02% 6.34 0.17% (6.34)	0.02% 0.02%	6.34	6.34 0.02% 6.34 0.17% (6.34)	0.02% 0.02%	6.34	114317.42 23162.87 91154.55 (295.57)	30.07% 30.07%	113289.87 1027.55
12	Procurement of 264 nos. MG PASSENGER CARRIAGES & 2 nos. BG INSPECTION CAR (FCH).(LOC) (01.12.2010 to 31.12.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	98324.80 68841.50 29483.30					1 1 (1)	1 1									3.03 3.03	0.00% 0.00%	3.03 3.03
13	Rehabilitation of SHOLOSAHAR-DOHAZARI & FATEABAD-NAZIRHAT section including other allied works.(GoB) (01.01.2011 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	23236.61 23236.61	8.70%	0.50%	0.50%	91.80%	5063 5063 (3)	5060 3									14983.65 14983.65 (1.00)	64.48% 64.48%	14982.65 1.00

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(Figures in Lakh Taka)																				
14	Rehabilitation of KULAURA-SHAHBAZPUR section of BR.(LOC) (01.07.2011 to 30.06.2017) Addl. CE (Track) (East), Md. Ramzan Ali, Mobile: 01711691529	67850.79 55598.76 12252.03	60.00%	0.10%	0.10%	2.60%	6201 5940 261 (48) (2728)	200 5713 488										154.89 106.82 48.07 (48.07) 59.91	0.23%	
15	Procurement of 70 NOS. MG Diesel electric locomotives.(GoB) (01.07.2011 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	194589.48 194589.48				0.50%	1582 1582 (1580)	2 2 1580			3.87 3.87 (3.87)	0.24% 0.24%		3.87 3.87 (3.87)	0.24% 0.24%	3.87	216.92 216.92 (141.92)	0.11%	75.00 141.92	
16	SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADP's 2nd PFR.	39900.11 32172.80 7727.31					3650 2888 762 (415)	2435 1215										11651.97 9943.96 1708.02 (374.35)	29.20%	1242.00 10477.39 1174.58
	(a) Rehabilitation of yards & extension of loops at different stations in DARSANA-ISHURDI-SIRAJGANJ BAZAR section.(ADB) (01.07.2012 to 30.06.2016) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	7677.38 6093.75 1583.63				83.42%	400 350 50 (3)	397 3										5657.51 5651.80 5.71 (0.82)	73.69%	5656.69 0.82
	(b) Upgrading of signalling at 11 STATIONS between ISHURDI AND DARSANA.(ADB) (01.07.2012 to 30.06.2016) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	40.00%			51.50%	2090 1738 352 (52)	2038 52										4905.23 3491.92 1413.31 (84.53)	27.86%	1242.00 4820.70 84.53
	(c) Technical assistance for SUPERVISION CONSULTANCY SERVICES for sector improvement project under 2nd PFR of ADB.(ADB) (01.07.2012 to 30.06.2016) GM (ALDLP), S. K. Chakraborty, Mobile: 01711505312	3146.36 2370.30 776.06	20.00%	1.00%	1.00%	66.00%	1160 800 360 (360)	1160										1089.23 800.24 289.00 (289.00)	34.62%	1089.23

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17	Replacement & modernization of the existing Railway signalling system at 11 STATIONS OF CHINKI ASTANA-CHITTAGONG section of Bangladesh Railway in east zone. (EDCF) (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	60.00%		19.18%	6631 5440 1191 (326)	800 6065 566	297.75 297.75 (81.50)	200.00 216.25 81.50	3.64 3.64 (3.64)	0.05% 0.31% 		3.64 3.64 (3.64)	0.05% 0.31% 	4622.41 3256.69 1365.72 (510.00)	20.57% 	800.00 3527.77 1094.64		
18	Construction of 3RD & 4TH DUAL GAUGE LINE in Dhaka-Tongi and dual gauge double line in Dhaka-Joydevpur section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 31.12.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	110680.08 90263.41 20416.67 (38611.06)	40.00%	0.50%	0.50%	3.00%	11128 10501 627 (78) (3622)	200 10438 690							147.66 101.13 46.53 (46.53) 52.52	0.13% 			
19	Thorough renewal of WORN-OUT RAILS and allied works in Chinki astana-Ashuganj section of Bangladesh Railway (1ST REVISED).(GoB) (01.07.2012 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	29736.09 29736.09	6.00%	0.10%	0.10%	94.10%	299 299								29441.06 29441.06 (34.00)	99.01% 	29407.06 34.00		
20	Procurement of 100 NOS. MG & 50 NOS. BG coaches of Bangladesh Railway.(ADB) (01.07.2013 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711506944	113026.85 79345.06 33681.79	91 Nos			45.00%	33080 28532 4548 (248)	4300 60 32800 280			96.00 96.00	0.29% 0.34%		96.00 96.00	0.29% 0.34%	30970.96 18897.94 12073.02 (599.91)	27.40% 	11400.00 22.03 30179.05 791.91	
21	Replacement & modernization of signalling system of 3 STATIONS BETWEEN ASHUGANJ & AKHAURA section of Bangladesh Railway in east zone.(LOC) (01.09.2013 to 30.06.2016) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	43.00%				1720 1360 360 (60)	300 1660 60							319.49 319.49 (19.49)	8.03% 	300.00 300.00 19.49		

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22	Expansion of existing Computer based interlocking colour light signalling system to the newly constructed third line at FOUR STATIONS of Ishurdi-Joydebpur section in west zone of Bangladesh Railway.(GoB) (01.07.2014 to 30.06.2016) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2139.38 2139.38			0.31%	1785 1785 (54)	382 1210 1731 54										9.38 9.38 (6.40)	0.44%	2.98 6.40
23	Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between AKHAURA AND LAKSAM.(ADB) (01.07.2014 to 30.06.2020) GM (DA-CTG Railway development Project), S. K. Chakraborty, Mobile: 01711691664	650454.50 547788.28 102666.22	20.00%	1.00%	1.00%	19.00%	115683 106382 9301 (27195)	12000 103826 11857			17.43 17.43	0.02% 0.02%		17.43 17.43	0.02% 0.02%		48645.06 34998.27 13646.79 (1911.06)	7.48%	45910.99 2734.07
24	Procurement of 120 NOS BROAD GAUGE Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	97596.64 71063.00 26533.64	60 Nos		60 Nos	29194 28519 675 (171)	500 64 29023 171	27.75 27.75 (27.75)									53356.21 32545.89 20810.32 (734.04)	54.67%	20000.00 52622.17 734.04
25	Construction of a Dual Gauge line parallel to the existing meter gauge line in DHAKA-NARAYANGANG section.(DRGA) (01.07.2014 to 30.06.2017) Dricetor (Procurement), Al Fattah Md. Masudur Rahman, Mobile: 01711691529	37865.57 37865.57 (24954.51)	12.00%		1.80%	3442 3442 (242)	200 1026 3200 242	554.00 554.00 (60.50)	50.00 493.50 60.50								50.29 50.29 (50.29)	0.13%	50.29 50.29
26	Construction of AMNURA BYPASS of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2114.71 2114.71	42.00%	2.00%	2.00%	60.00%	1314 1314	1314									899.00 899.00 (3.00)	42.51%	896.00 3.00

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27	Rehabilitation of 50 NOS MG & 50 NOS. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2017) DS(W), Saidpur, Nur Ahmed Hossain, Mobile: 01711506134	7181.36 7181.36	72.00%		28%	3575											3011.92	41.94%	271.25
						3575 (195)	3380 195										3011.92 (98.08)		236.00 2913.84 98.08
28	Rehabilitation, Construction and Upgradation of important Level Crossing Gates of East Zone Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) CE (East), Md. Shahidul Islam, Mobile: 01711506101	4933.95 4933.95	80.00%	1.00%	1.00%	13.00%	2500										274.95	5.57%	274.95
						2500 (500)	2000 500										274.95		274.95
29	Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	4784.00 4784.00	42.00%	0.76%	0.76%	7.24%	2580										300.00	6.27%	275.00
						2580 (690)	1890 690										300.00 (25.00)		25.00
30	Construction of one 'B' class station at Kaliakor in between Mirzapur-Mouchak station in Connection with Hi-Teck Park.(GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	4859.31 4859.31	55.00%	3.32%	3.32%	21.96%	3050										900.00	18.52%	890.00
						3050 (25)	3025 25										900.00 (10.00)		10.00
31	Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ABD) (01.09.2015 to 30.06.2019) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	137450.41 100086.48 37363.93					25038 23842 1196 (1108)	23858 1180	299.00 299.00 (277.00)		22.00 277.00						1.63	0.00%	1.63
																	1.63 (1.63)		1.63
32	Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019) Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					14160 13336 824 (815)	13345 815	206.00 206.00 (203.75)		2.25 2.25 (2.25)	0.02% 0.27%		2.25 2.25 (2.25)	0.02% 0.27%		4.63	0.01%	4.63
																	4.63 (4.63)		4.63

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			Target (% / No.)	July-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	July-2016			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
33	Feasibility Study for Cnstruction of overpass/underpass in Narayangonj-Joydebpur section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2017) Dricetor (Engg.), Mamunul	858.00 858.00				200 200 (193)	7 193												
34	Rehabilitation of 100 Nos. Meter gauge passenger carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019) CME (East), Md. Harunur Rashid, Mobile: 01711506110	5930.00 5930.00	25.00%	10.00%	10.00%	10.00%	1280 1280 (160)	400 1120 160	220.00 220.00 (40.00)	180.00 40.00									
35	Padma Bridge rail likn Project.(China) (01.01.2016 to 30.06.2022) GM (ALDLP), S. K. Chakraborty, Mobile: 01711505312	3470274.00 2474905.00 995369.00	10.00%			410213 274213 136000 (1086)	409127 1086	34000.00 34000.00 (271.50)	33728.50 271.50										
TOTAL OF INVESTMENT PROJECTS		8461773.03 5583892.34 2877880.69 (42454.51) (38611.06)				866096 537293 328803 (16593) (33650)	27382 2860 833439 32657	42151.25 1250.00 42151.25 (1209) 1208.75	1250.00 180.00 40942.50 1208.75	5224.59 113.43 5111.16 252.64	0.60% 0.02% 1.55%	787 787 4955 270	5224.59 113.43 5111.16 252.64	0.60% 0.02% 1.55%	787 787 4955 270	1188321.78 446455.13 741866.66 18031.97 112.43	14.04%	59029 258 1142883 45438	

JDCF PROJECTS :

36	Conversion of MG track into dual gauge on PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL section and MG track into broad gauge on Birol station -Birol boarder section of BR.(JDCF) (01.02.2009 to 31.12.2016) CE (West), Md. Mahbulul Haque Baksey, Mobile: 01711506102	106415.28 106415.28	0.72%		98.28%	6000 6000 (325)	5675 325										99913.08 99913.08 (3899.62)	93.89% 96013.46 3899.62	521.81 1769.59 96013.46 3899.62
TOTAL OF JDCF PROJECTS		106415.28 106415.28				6000 6000 (325)	5675 325	42151.25 1250.00 (1208.75)	1250.00 180.00 40942.50 1208.75	5224.59 113.43 5111.16 (252.64)	0.60% 0.02% 1.53%	786.52 786.52 4954.52 270.07	5224.59 113.43 5111.16 (252.64)	0.60% 0.02% 1.53%	786.52 786.52 4954.52 270.07	1288234.86 446455.13 841779.74 (21931.59) (112.43)	15.04%	59551.05 2027.62 1238896.78 49338.08	
TOTAL OF INVESTMENT & JDCF PROJECTS		8568188.31 5583892.34 2984295.97 (42454.51) (38611.06)				872096 537293 334803 (16918) (33650)	27382 2860 839114 32982	42151.25 1250.00 42151.25 (1208.75) 1208.75	1250.00 180.00 40942.50 1208.75	5224.59 113.43 5111.16 (252.64)	0.60% 0.02% 1.53%	786.52 786.52 4954.52 270.07	5224.59 113.43 5111.16 (252.64)	0.60% 0.02% 1.53%	786.52 786.52 4954.52 270.07	1288234.86 446455.13 841779.74 (21931.59) (112.43)	15.04%	59551.05 2027.62 1238896.78 49338.08	

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)			ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)									
			Target (% / No.)	July-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	July-2016			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

T. A. PROJECTS :

37	Technical assistance for INSTITUTIONAL SUPPORT of BR.(ADB) (01.07.2007 to 31.12.2016) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	1536.62 1320.61 216.01	10.95%		89.05%	31 20 11 (11)	31										1384.97 1260.75 124.22 (74.39)	90.13%	49.83 1335.14
38	Technical assistance for feasibility study, SAFEGUARD POLICY STUDY, detailed engineering design & tendering service for project under World Bank funding for BR.(WB) (01.05.2008 to 31.08.2011) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	1382.00 1222.00 160.00				1 1 (1)	1										2.11 2.11	0.15%	2.11
39	Technical assistance for project preparation towards implementation of "EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT" under World Bank financing.(WB) (01.07.2008 to 30.06.2012) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1102.46 1011.24 91.22				1 1 (1)	1										7.35 7.35	0.67%	7.35
40	Technical assistance for SUB-REGIONAL RAIL TRANSPORT PROJECT preparatory facilities.(ADB) (01.01.2011 to 30.06.2016) GM (ALDLP), S. K. Chakraborty, Mobile: 01711505312	18739.75 12016.75 6723.00	0.30%		99.70%	2 1 1 (1)	2										18133.81 11672.88 6460.93 (6460.69)	96.77%	0.24 18133.57
41	Technical assistance for SASEC RAILWAY CONNECTIVITY Investment Program.(ADB Grant) (01.12.2014 to 28.02.2017) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1544.15 1161.15 383.00	85.00%		15.00%	1244 961 283 (283) (213)	1244										242.84 233.00 9.84	15.73%	94.68 148.16
42	Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019) GM (ALDLP), S. K. Chakraborty, Mobile: 01711691664	21264.31 16334.90 4929.41	15.00%	2.00%	2.00%	2.00%	7000 5000 2000	70 6930											

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)			ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)									
			Target (% / No.)	July-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	July-2016			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
43	Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019) GM (ALDLP), S. K. Chakraborty, Mobile: 01711691664	790.00 778.00 12.00	20.00%	8.00%	8.00%	8.00%	304 300 4 (4) 304			91.01 91.01	29.94% 30.34%		91.01 91.01	29.94% 30.34%		91.01 91.01	11.52%		91.01
	TOTAL OF T.A. PROJECTS	46359.29 33844.65 12514.64					8583 6282 2301 70 (301) 8513 (213)			91.01 1.06% 91.01 1.45%		91.01 1.06% 91.01 1.45%		91.01 1.06% 91.01 1.45%		19862.09 42.84% 13257.64 6604.45 245.22 (6535.08) 19616.87			
	GRAND TOTAL	8614547.60 5617736.99 2996810.61 (42454.51) (38611.06)					880679.00 27382.00 543575.00 2860.00 337104.00 839184.00 (17219) 41495.00 (33863)	42151.25 1250.00 42151.25 40942.50 (1208.75) 1208.75	5315.60 0.60% 786.52 204.44 0.04% 5111.16 1.52% 5045.53 (252.64) 270.07	5315.60 0.60% 786.52 204.44 0.04% 5111.16 1.52% 5045.53 (252.64) 270.07	1308096.95 15.18% 59551.05 459712.77 2027.62 848384.19 1239142.00 (28466.67) 68954.95 (112.43)								